Ending fund balances are shown for the General Fund and all other funds. The Enterprise Fund balances are a calculated amount since the accounting is different for proprietary funds versus governmental funds. The FY 2013 General Fund estimated fund balance is $42.9 million; which represents 15.2% of the General Fund budgeted expenditures. The FY 2014 Adopted Budget does *not* use fund balance and is a structurally balanced budget. It is anticipated that by the end of FY 2014, the City will have an available fund balance of $54.0 million. This represents 19.0% of the General Fund budgeted expenditures plus required transfers.

